



UPSON COUNTY BOARD OF COMMISSIONERS

Work Session

June 14, 2022 - 4:00 P.M.

106 East Lee Street, Suite 140, Thomaston, GA 30286

**THE MEETING WILL BE STREAMED LIVE ON YOUTUBE
PLEASE COPY THE LINK BELOW**

<https://www.youtube.com/channel/UCe2eGmYc-ooba5KStmOeXkw>

AGENDA

I. CALL TO ORDER

Chairman Norman Allen

II. ATTENDANCE

Chairman Norman Allen
Vice-Chairman Paul Jones
Commissioner Lorenzo Wilder
Commissioner Benjamin Watson
Commissioner James Ellington
County Manager Jason Tinsley
County Clerk Jessica Jones
Allen Salter

III. NEW BUSINESS

- a. Discussion and consideration of the FY-2023 Mid-Year Budget
The board met with Doug Smith, Public Defender’s Budget, Will Simmons, Griffin Judicial Circuit and Marie Broder District Attorney. A copy of the complete budget request will be kept with the minute book.

Upson County Board of Commissioners 2023 Mid Year Budgets

	Approved	Approved	Requested	Increase (Decrease)	% Increase/ Decrease	County Mgr Recommendation
	2021	2022	2023			
Police Circuit Budget	\$ 201,109	\$ 179,899	\$ 207,920	\$ 28,021	13.9%	\$ 207,920
Police	392,960	392,960	400,660	7,700	2.0%	400,660
Judicial Circuit	341,960	341,453	412,761	71,308	20.9%	412,761
County Health Department	200,873	200,873	200,873	-	0.0%	200,873
County Children Services	40,000	40,000	40,000	-	0.0%	40,000
County Library System	187,452	186,000	203,116	17,116	9.1%	203,116
	121,094	133,599	146,166	12,566	10.4%	146,166
	66,358	52,401	56,951	4,550	6.9%	56,951
County	\$ 1,297,996	\$ 1,288,784	\$ 1,408,380	\$ 119,596	9.2%	\$ 1,408,380

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y 64.9%
35.1%

† represents Upson County's total increase.

Public Defender, Doug Smith

Explained that they are working to replace Allen Adams. The original number for the state retirement was 24.67 but increased to 31.01, but this will not affect the county’s budget until next year. The increase for the county is 2%, \$7700.

Will Simmons, Griffin Judicial Circuit

Explained that the Juvenile Court case count has gone down which made the budget go down. He thanked the board for the increases they gave earlier in the year

Marie Broader, District

Requested a new employee, due to the case load in Upson County.

IV. ADJOURNMENT

A motion was made by Commissioner Watson, with a second from Commissioner Jones to adjourn the meeting.

Chairman Norman Allen

Commissioner James Ellington

Commissioner Benjamin Watson

Commissioner Lorenzo Wilder

Commissioner Paul Jones