

UPSON COUNTY BOARD OF COMMISSIONERS
5:00 P.M. – City-County Mid-Year Budget Meeting
Senior Center – July 16, 2019

Attendance: Chairman Allen, Commissioner Watson, Commissioner Wilder, Commissioner Jones, Commissioner Ellington, County Manager Jason Tinsley and County Clerk Jessica Jones

City- Mayor J.D. Stallings, Doug Head, Lakeitha Reeves, Jeff Middlebrooks, Ryan Tucker, Don Greathouse and Russell Thompson

I. CALL TO ORDER

Chairman Norman Allen

II. NEW BUSINESS

a. The board discussed the following joint projects mid-year budgets.

A motion was made to approve the Pine Mountain Regional Library’s budget request for \$185,727 which is \$118,085 county portion and \$67,642 city portion.

Motion: Commissioner Jones **Second:** Commissioner Ellington

Commissioner Wilder – Yes Commissioner Watson – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

The City passed the library’s budget request unanimous.

The Gilmore Center did not have any one to in attendance and both bodies had questions on how the local funds are being used. They wanted more information on the day program and how many people from outside the county was participating. Mr. Tinsley stated that they should have an agreement that outlines how the local funds can be use.

A motion was made table the Gilmore Center’s budget request until they can get more information on how the funds are being used.

Motion: Commissioner Ellington **Second:** Commissioner Watson
Commissioner Wilder – Yes Commissioner Watson – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

Motion: Councilmember Head **Second:** Councilmember Greathouse
Councilmember Head – Yes Councilmember Reeves – Yes
Councilmember Greathouse – Yes Councilmember Middlebrooks – Yes
Councilmember Tucker – Abstain Mayor Stallings – Yes

ADJOURNMENT

Comm. Ellington made a motion to adjourn the joint meeting, with second from Comm. Wilder.

Councilmember made a motion to adjourn the joint meeting, with a second from Councilmember Tucker.

Chairman Norman Allen

Commissioner James Ellington

Commissioner Benjamin Watson

Commissioner Lorenzo Wilder

Commissioner Paul Jones

UPSON COUNTY BOARD OF COMMISSIONERS
6:00 P.M. – Regular Commission Meeting
Senior Center – July 16, 2019

Attendance: Chairman Allen, Commissioner Watson, Commissioner Wilder, Commissioner Jones, Commissioner Ellington, County Manager Jason Tinsley and County Clerk Jessica Jones

I. CALL TO ORDER

Chairman Norman Allen

II. NEW BUSINESS

a. The board discussed the following mid-year budgets.

A motion was made to approve the Griffin Judicial Circuit budget \$153,033.

Motion: Commissioner Ellington **Second:** Commissioner Watson

Commissioner Wilder – Yes Commissioner Watson – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A motion was made to approve the Public Defender’s budget for \$372,136 which is the same amount as the previous year.

Motion: Commissioner Watson **Second:** Commissioner Jones

Commissioner Wilder – Yes Commissioner Watson – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

The District Attorney requested \$330,143 which is a \$29,261 increase from FY2019. This increase is due to the increased criminal case load in Upson County and includes an increase in the supplement for the District Attorney which will be shared by all four counties.

A motion was made to approve the DA’s budget for \$330,143.

Motion: Commissioner Jones **Second:** Commissioner Watson

Commissioner Wilder – Yes Commissioner Watson – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A request was made for \$78,750 for McIntosh Trail CSB Counseling Center. The board requested more information on how the funds will be used before approving the request.

A motion was made to table the budget request for McIntosh Trail CSB Counseling Center for \$78,750.

Motion: Commissioner Ellington **Second:** Commissioner Jones

Commissioner Wilder – Yes Commissioner Watson – Yes
Commissioner J. Ellington – Yes Commissioner Jones – Yes
Chairman Allen – Yes

A motion was made to approve the Upson County Health Department for the same amount as the previous year \$200,873.

Motion: Commissioner Jones **Second:** Commissioner Watson

Commissioner Wilder – Yes
Commissioner J. Ellington – Yes
Chairman Allen – Yes
Commissioner Watson – Yes
Commissioner Jones – Yes

A motion was made to table the Department of Family and Children Services for the same amount as the previous year \$40,000 to get more information on how the funds will be used.

Motion: Commissioner Ellington **Second:** Commissioner Wilder

Commissioner Wilder – Yes
Commissioner J. Ellington – Yes
Chairman Allen – Yes
Commissioner Watson – Yes
Commissioner Jones – Yes

ADJOURNMENT

Comm. Watson made a motion with a second from Comm. Jones to adjourn the meeting.

Chairman Norman Allen

Commissioner James Ellington

Commissioner Benjamin Watson

Commissioner Lorenzo Wilder

Commissioner Paul Jones