

UPSON COUNTY BOARD OF COMMISSIONERS										
SUMMARY REPORT ON COUNTY PROJECTS FUNDED THROUGH 2005 SPECIAL LOCAL OPTION SALES TAX										
JULY 2005 THROUGH DECEMBER 2010										
										JAN - DEC
										2010
										Expended
LEVEL II PROJECTS	Estimated	2005	2006	2007	2008	2009	JAN - DEC	Expended		
	Cost	Funds	Funds	Funds	Funds	Funds	Funds	Since	Inception	Remaining
		Expended	Expended	Expended	Expended	Expended	Expended			
Expansion/relocation of State Highway 36 and development of Thomaston Truck Route	\$ 1,800,000	-	-	1,613	2,673	-	-	4,286	\$ 1,795,714	
Improvements for the Thomaston-Upson County Recreation Dept Swimming Pool	550,000	-	-	18,427	532	291,698	194,200	504,857	45,143	
Community Park Improvements (Yatesville, Thurston, Lincoln Park, Park Street, Weaver Park, Salem, and Potato Creek Heights)	350,000	73,898	41,986	35,163	15,040	29,740	41,451	237,278	112,722	
Ball field lighting at multiple fields for multiple sports for Recreation Department	250,000	21,375	47,625	-	-	-	119,650	188,650	61,350	
Development of new sports practice facilities for Recreation Department	350,000	-	-	-	-	-	-	-	350,000	
Development of facilities to house Emergency Management and Narcotics Task Force	500,000	-	96,730	97,983	62,800	842	129,331	387,686	112,314	
TOTAL LEVEL II PROJECTS	\$ 3,800,000	\$ 95,273	\$ 186,341	\$ 153,186	\$ 81,045	\$ 322,280	\$ 484,632	\$ 1,322,757	\$ 2,477,243	
OTHER COUNTY PROJECTS										
Purchase of Sheriff's Department patrol vehicles (5 annually for 6 yrs)	\$ 720,000	\$ 36,161	\$ 155,410	\$ 156,780	\$ 118,512	\$ 117,508	\$ 125,273	\$ 709,644	\$ 10,356	
Water line extensions and expansion of services	1,410,000	195,481	30,350	65,563	215,881	903,726	-	1,411,001	(1,001)	
Road, street and bridge improvements	7,100,000	213,240	620,560	355,566	1,824,272	2,010,066	1,456,125	6,479,829	620,171	
TOTAL OTHER PROJECTS	\$ 9,230,000	\$ 444,882	\$ 806,320	577,909	2,158,665	3,031,300	1,581,398	\$ 8,600,474	\$ 629,526	
TOTAL LEVEL II AND OTHER PROJECTS	\$ 13,030,000	\$ 540,155	\$ 992,661	\$ 731,095	\$ 2,239,710	\$ 3,353,580	\$ 2,066,030	\$ 9,923,231	\$ 3,106,769	

UPSON COUNTY BOARD OF COMMISSIONERS										
2005 SLOST ALLOCATION										
										TOTAL
				JULY - DEC	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	SINCE
				2005	2006	2007	2008	2009	2010	INCEPTION
SPLOST PROCEEDS RECEIVED				\$ 1,879,353	3,412,804	3,550,042	3,231,895	3,123,149	2,802,758	18,000,680
LEVEL II PROJECT ALLOCATION	21.10%			396,543	720,102	749,059	681,930	658,984	591,382	3,800,000
AVAILABLE FOR GENERAL DISTRIBUTION				1,482,809	2,692,702	2,800,983	2,549,965	2,464,165	2,211,376	14,200,680
DISTRIBUTIONS MADE:										
UPSON COUNTY	65.00%			963,826	1,750,257	1,820,639	1,657,477	1,601,707	1,437,394	9,230,000
CITY OF THOMASTON	34.00%			504,155	915,519	952,334	866,988	837,816	751,868	4,828,680
CITY OF YATESVILLE	1.00%			14,828	26,927	28,010	25,500	24,642	22,114	142,000
				\$ 1,482,809	2,692,702	2,800,983	2,549,965	2,464,165	2,211,376	14,200,680
PROCEEDS RECEIVED OVER \$18 MILLION SPLOST - TRANSFERRED TO TAX RELIEF ACCOUNT									2,366,578	2,366,578